United Nations A/C.5/63/26

General Assembly

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Sixty-third session
Fifth Committee
Agenda item 132
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2009 to 30 June 2010

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 (see annex).

09-44005 (E) 060809

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A/C.5/63/26

Annex

Approved resources for peacekeeping operations for the period from 1 July 2009 to 30 June 2010

Gross requirements	690 753 100	53 527 600	633 751 200	1 346 504 600	1 598 942 200	45 029 700	54 412 700	589 799 200	46 809 000
Net requirements	683 454 500	51 138 900	947 683 900	1 320 348 300	1 573 881 900	43 691 700	52 141 800	578 900 800	42 816 600
Total requirements	690 753 100	56 576 500	633 751 200	1 351 438 500	1 598 942 200	45 029 700	55 897 000	589 799 200	46 809 000

Abbreviations: MINURCAT: United Nations Mission in the Central African Republic and Chad
MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNAMID: African Union-United Nations Hybrid Operation in Darfur
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia

[1] Based on provisional requirements for the administrative liquidation of the Mission, pending the submission of the liquidation budget to the General Assembly for its consideration at the main part of its sixty-fourth session.

[2] Commitment authority for the period from 1 July to 31 December 2009.

						3 067 090 400			3 067 090 400
						1 458 674 500			1 458 151 500
						7 797 600			7 797 600
						4 082 700			39 796 900
						40 305 500			58 692 800
						1013 139 300			1045 475 800
						189 373 600			190 281 800
						931 028 700			931 028 700
						50 990 100			50 990 100
						238 259 600			247 653 700
						100 006 400			137 510 600
						87 888 500			88 490 500
						11 354 600			11 354 600
						176 061 700			192 624 200
						12 500 000			12 500 000
660 978 700	958 350 200	205 939 400	491 774 100	15 000 000	138 802 500	7 408 454 200	57 954 100	294 030 900	7 760 439 200
		7 760 700				149 455 100			176 534 300
549 848 900	916 133 000	198 178 700	482 126 200	15 000 000	137 654 700	7 262 999 100	54 149 500	266 760 300	7 583 904 900
						9 539 900			9 539 900
561 911 500	958 350 200	205 939 400	491 774 100	15 000 000	138 802 500	7 417 994 100	57 954 100	294 030 900	7 769 979 100

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Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 (see annex).

* Reissued for technical reasons.

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2009 to 30 June 2010

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1. Military and police personnel costs	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2. Civilian personnel costs	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3. Operational requirements									
Government-provided personnel	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
Civilian electoral observers									
Consultants	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
Official travel	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Facilities and infrastructure	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Ground transportation	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Air transportation	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	
Naval transportation				[illegible]	[illegible]			[illegible]	
Communications	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Information technology	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Medical	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Special equipment	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
Other supplies, services and equipment	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Quick-impact projects	[illegible]		[illegible]	[illegible]	[illegible]			[illegible]	
Gross requirements	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4. Staff assessment income	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Net requirements	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5. Voluntary contributions in kind (budgeted)		[illegible]		[illegible]			[illegible]		
Total requirements	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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